

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,321,896	\$6,637,472	\$6,077,392	\$5,971,268	-14%	-2%
Payments to Other Governmental Units Within State	\$422,531	\$719,021	\$610,021	\$634,910	9%	4%
Mental Disabilities	\$127,947	\$147,987	\$79,813	\$514,332	115%	> 500%
Instruction, Related Technology	\$308,336	\$360,438	\$478,413	\$450,347	39%	-6%
Library/Media Services	\$280,657	\$146,324	\$103,161	\$235,158	-21%	128%
Vocational Education	\$283,286	\$282,369	\$248,157	\$186,633	-23%	-25%
Textbooks for Rent or Resale	\$206,448	\$167,232	\$216,853	\$128,966	-7%	-41%
Improvement of Instruction	\$141,502	\$71,234	\$163,762	\$121,606	34%	-26%
Learning Disability	\$387,906	\$351,023	\$374,208	\$66,774	-40%	-82%
Other Vocational Education Programs	\$84,705	\$91,921	\$102,154	\$60,290	-8%	-41%
Gifted And Talented	\$39,963	\$24,853	\$15,470	\$39,265	-16%	154%
Remediation Testing	\$40,428	\$40,096	\$12,608	\$10,450	-71%	-17%
Other Special Programs	\$25,193	\$4,500	\$6,430	\$7,366	-54%	15%
Summer School Programs	\$15,562	\$51,321	\$7,937	\$4,960	-81%	-38%
Physical Impairment	\$4,688	\$6,320	\$8,871	\$3,005	8%	-66%
Preventive Remediation	\$6,459	\$2,382	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,697,507</b>	<b>\$9,104,494</b>	<b>\$8,505,249</b>	<b>\$8,435,328</b>	<b>-10%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$520,746	\$468,436	\$466,033	\$511,208	-1%	10%
Guidance Services	\$395,668	\$315,259	\$282,491	\$264,033	-23%	-7%
Other Support Services, School Administration	\$0	\$0	\$43,828	\$82,986	N/A	89%
Health Services	\$70,426	\$70,377	\$72,205	\$78,902	7%	9%
Speech Pathology and Audiology Services	\$65,170	\$44,126	\$44,284	\$40,099	-23%	-9%
Other Support Services, Students	\$0	\$1,500	\$319	\$736	N/A	131%
Psychological Testing	\$180	\$0	\$0	\$686	281%	N/A
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,052,189</b>	<b>\$899,697</b>	<b>\$909,160</b>	<b>\$978,651</b>	<b>-3%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Student Transportation	\$1,377,814	\$1,625,584	\$1,616,325	\$1,697,554	10%	5%

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Operation and Maintenance of Plant Services	\$1,436,001	\$1,579,574	\$1,667,075	\$1,599,084	8%	-4%
Food Services Operations	\$543,222	\$528,861	\$537,460	\$558,286	2%	4%
Executive Administration	\$223,119	\$198,863	\$205,933	\$221,870	1%	8%
Fiscal Services	\$99,444	\$116,101	\$114,690	\$109,444	4%	-5%
Other Food Services	\$64,275	\$78,634	\$76,128	\$80,610	10%	6%
Board of Education	\$60,831	\$65,438	\$77,389	\$64,473	12%	-17%
Personnel Services	\$8,883	\$11,522	\$20,344	\$22,823	112%	12%
Other Support Services, Central	\$1,505	\$2,815	\$3,742	\$2,383	42%	-36%
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$221,797	\$0	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$3,815,093</b>	<b>\$4,429,187</b>	<b>\$4,319,087</b>	<b>\$4,356,527</b>	<b>5%</b>	<b>1%</b>
<b>Nonoperational</b>						
Debt Services	\$1,799,196	\$1,654,970	\$1,045,946	\$1,116,389	-37%	7%
Building Acquisition, Construction and Improvement	\$340,508	\$291,787	\$352,223	\$416,127	22%	18%
Facilities Acquisition and Construction	\$415,590	\$420,592	\$436,618	\$238,951	-19%	-45%
Athletic Coaches	\$91,882	\$91,509	\$108,387	\$116,049	22%	7%
Other Debt Services Obligations	\$0	\$0	\$1,650	\$1,750	N/A	6%
Welfare Activities Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$109	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$2,647,285</b>	<b>\$2,458,858</b>	<b>\$1,944,825</b>	<b>\$1,889,266</b>	<b>-25%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$17,212,075</b>	<b>\$16,892,237</b>	<b>\$15,678,321</b>	<b>\$15,659,772</b>	<b>-8%</b>	<b>0%</b>